

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2003

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2003 calendar year, or tax year beginning _____ **and ending** _____

B Check if applicable:

- Address change
- Name change
- Initial return
- Final return
- Amended return
- Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization SUTTER LAKESIDE HOSPITAL		D Employer identification number 94-1628356
Number and street (or P.O. box if mail is not delivered to street address)		E Telephone number
5176 HILL ROAD EAST		(916) 286-6665
Room/suite	City or town	F Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual
	State or country	<input type="checkbox"/> Other (specify) _____
LAKEPORT	CA	
ZIP + 4		
95453		

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Website: ▶ www.sutterhealth.org

J Organization type (check only one) ▶ 501(c) (3) ◀ (insert no.) 4947(a)(1) or 527

K Check here ▶ if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

- H and I are not applicable to section 527 organizations.**
- H(a)** Is this a group return for affiliates? Yes No
- H(b)** If "Yes," enter number of affiliates ▶ _____
- H(c)** Are all affiliates included? Yes No (if "No," attach a list. See instructions.)
- H(d)** Is this a separate return filed by an organization covered by a group ruling? Yes No
- I** Group Exemption Number ▶ _____

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **56,256,115**

M Check ▶ if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)

	1 Contributions, gifts, grants, and similar amounts received:			
	a Direct public support	1a	59,941	
	b Indirect public support	1b		
	c Government contributions (grants)	1c		
	d Total (add lines 1a through 1c) (cash \$ 59,941 noncash \$ _____)	1d		59,941
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2		55,137,026
	3 Membership dues and assessments	3		
	4 Interest on savings and temporary cash investments	4		
	5 Dividends and interest from securities	5		169,343
	6 a Gross rents	6a	139,857	
	b Less: rental expenses	6b	84,889	
	c Net rental income or (loss) (subtract line 6b from line 6a)	6c		54,968
	7 Other investment income (describe _____)	7		
	8 a Gross amount from sales of assets other than inventory	(A) Securities	(B) Other	
	b Less: cost or other basis and sales expenses	8a		
	c Gain or (loss) (attach schedule)	8b		
	d Net gain or (loss) (combine line 8c, columns (A) and (B))	8c		
	8d			
	9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>			
	a Gross revenue (not including \$ NONE of SEE STATEMENT LN 9 contributions reported on line 1a)	9a	25,431	
	b Less: direct expenses other than fundraising expenses	9b	25,146	
	c Net income or (loss) from special events (subtract line 9b from line 9a)	9c		285
	10 a Gross sales of inventory, less returns and allowances	10a	715,237	
	b Less: cost of goods sold SEE STATEMENT LINE 10	10b	56,151	
	c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c		659,086
	11 Other revenue (from Part VII, line 103)	11		9,280
	12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12		56,089,929
Expenses	13 Program services (from line 44, column (B))	13		46,955,911
	14 Management and general (from line 44, column (C))	14		5,188,655
	15 Fundraising (from line 44, column (D))	15		242,539
	16 Payments to affiliates (attach schedule)	16		
	17 Total expenses (add lines 16 and 44, column (A))	17		
	18 Excess or (deficit) for the year (subtract line 17 from line 12)	18		3,702,824
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19		25,566,379
	20 Other changes in net assets or fund balances (attach explanation) SEE STATEMENT LINE 20	20		590,225
	21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21		29,859,428

For Paperwork Reduction Act Notice, see the separate instructions.

SUTTER LAKESIDE HOSPITAL
 EIN: 94-1628356
 FORM 990
 FOR THE YEAR END DECEMBER 31, 2003

STATEMENT LINE 75
 OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES PAID BY RELATED ENTITIES.

Name	Related Entity Paying Compensation	Organization Titles	Base Compensation	Annual Performance Award [c]	Long-Term Performance Award [d]	Deferred Comp. Vesting in 2003	Contributions to Employee Benefit Plan		Expense Account
							Pension & Other Benefits	Non-Vested Def. Comp.	
James Aldrich	Sutter Health	CFO Sutter Lakeside Hospital	20,714	5,800	0	11,351 [a]	3,069	0	11
Bob Anderson	Sutter Health	CFO Sutter Lakeside Hospital	91,678	0	0	0	8,431	0	263
Joel Grey	Sutter Health	Assistant to the CEO, Sutter Health Asst. Secretary & Trustee Sutter Health at Work Trustee Sutter Coast Hospital Trustee Sutter Lakeside Hospital Trustee Sutter Solano Medical Center Trustee Sutter Delta Medical Center	181,521	32,500	189,550	25,900 [a]	20,730	13,800 [b]	3,706
Kelly Mather	Sutter Health	CEO & Trustee Sutter Lakeside Hospital Trustee Sutter Lakeside Community Services	207,351	19,600	43,010	401 [a]	23,919	9,900 [b]	1,334

[a] Vested deferred compensation represents the amount vesting in 2003. The principal contributions by Sutter Health into an investment account were previously reported as non-vested deferred compensation.

[b] This amount has been set aside for the employee until he/she is legally entitled to the amount. Once the employee has met all vesting requirements the amount is included as vested deferred compensation.

[c] The employee received an annual performance award in the year 2003. This award reflects organization performance, including quality and network integration over a one-year period of time.

[d] The employee received a long-term performance award in the year 2003. This award reflects organization performance, including quality and network integration over a three-year period of time.

The compensation reported above represents the total compensation of the named individual in return for all services provided to Sutter Health (94-2788907) and its related organizations. The identity of the entity that actually provided compensation is listed under the "Related Entity" column.